

WHO WE ARE: 2020 HIGHLIGHTS

261 MOTE STAFF INCLUDING:
36 DOCTORAL-LEVEL STAFF
102 RESEARCH STAFF
59 AQUARIUM STAFF
20 EDUCATION STAFF
24 RESEARCH PROGRAMS

- Benthic Ecology
- Chemical & Physical Ecology
- Coral Health & Disease Research
- Coral Reef Monitoring and Assessment
- Coral Reef Restoration
- Dolphin Research
- Ecotoxicology
- Environmental Health Research
- Environmental Laboratory for Forensics
- Fisheries Ecology & Enhancement
- Fisheries Habitat Ecology & Acoustics
- Harmful Algal Bloom Mitigation & Ecology
- Jane's Refuge: The Hospital for Dolphins & Whales at Mote Marine Laboratory
- Manatee Research
- Marine & Freshwater Aquaculture Research
- Marine Biomedical Research
- Marine Immunology
- Ocean Acidification Research
- Ocean Technology
- Phytoplankton Ecology
- Sea Turtle Conservation & Research
- Sea Turtle Rehabilitation Hospital
- Sharks & Rays Conservation Research
- Stranding Investigations

+\$10,746,000
DONATED TO MOTE
this year via **3,359 DONATIONS** from **3,044 GENEROUS DONORS.**
\$241,706
RAISED IN
JUST 24 HOURS



for Mote's mission by the successful, community-wide, online Giving Challenge—just one of many ways that philanthropy made a critical impact in this challenging time. **THE GIVING CHALLENGE** is hosted by the Community Foundation of Sarasota County, with giving strengthened by The Patterson Foundation.

9,479
MOTE MEMBERS
SUPPORTING MOTE'S MISSION

166
CORPORATE MEMBERS
SUPPORTING MOTE'S MISSION

57 EDUCATION PROGRAMS

Adult learning programs • Behind-the-scenes Aquarium experiences • College internships • Fishing clinics • Florida Master Naturalist Program • High school internships & volunteer programs • Homeschool programs • Kayaking programs • Onsite and virtual programs and events for families • Preschool programs • Research Experiences for Undergraduates • School field trips, outreaches, and classroom kits • School partnerships • Science Cafés • Scout programs • SEA Trek Virtual Learning programs • Special Lecture Series • Special needs programs • Spring Break, Summer Break and Winter Break camps • Teacher Professional Development • Travel programs • Volunteer opportunities • Youth Ocean Conservation Summit • Youth clubs & programs

7 CENTERS OF EXCELLENCE

Alfred Goldstein Institute for Climate Change Studies • Center for Shark Research • Florida Red Tide Mitigation & Technology Development Initiative • Mote Marine Laboratory's International Coral Gene Bank • Louis Stokes Alliance for Minority Participation: Marine Science Laboratory Alliance Center of Excellence • Marine Policy Institute • Red Tide Institute

331,152 SQUARE FEET
Total buildings and structures

66
PEER-REVIEWED
PUBLICATIONS, BOOKS
AND CHAPTERS

7 ANNUAL GOALS MET OR SURPASSED
BEYOND 2020 VISION & STRATEGIC PLAN

Mote's *Beyond 2020 Vision & Strategic Plan*, endorsed by our Board of Trustees, charts a course for the success of Mote's mission. Below are the annual strategic goals met or exceeded by our hardworking Mote family this year.

INCREASE THE LEVEL OF FUNDING FROM ALL SOURCES FOR ANNUAL RESEARCH OPERATIONS TO APPROXIMATELY \$27 MILLION IN 2030.



INCREASE THE TOTAL NUMBER OF INSTITUTIONAL RESEARCH AND/OR COMMERCIAL PARTNERSHIP AGREEMENTS TO 30 BY 2030.



INCREASE MOTE MARINE FOUNDATION ASSETS TO \$50 MILLION BY 2030



RECRUIT AND ANNUALLY MAINTAIN FOUR CONTINUOUSLY ROTATING THREE-YEAR POSTDOCTORAL RESEARCH FELLOWSHIP POSITIONS WITH FULL SALARYFRINGE/START-UP COSTS BY 2025.



INCREASE THE NUMBER OF RESEARCH STAFF SCIENTISTS AND SENIOR SCIENTISTS TO RECEIVE 25% SALARY SUPPORT FOR THE PURPOSE OF CONDUCTING SCHOLARLY AND SERVICE ACTIVITIES TO 25 BY 2030.



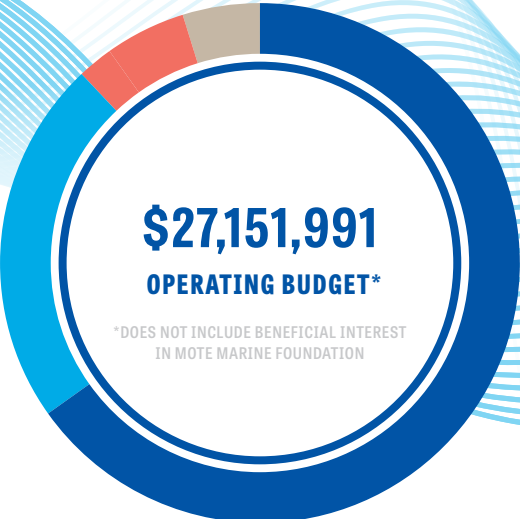
EXPAND THE TOTAL NUMBER OF MOTE PH.D.-LEVEL RESEARCHERS TO 45 IN 2030.



INCREASE THE ANNUAL TOTAL OF MOTE-ORGANIZED PUBLIC FORUMS TO 20 BY 2030.



RESEARCH 65%
\$17,611,396
EDUCATION & AQUARIUM 23%
\$6,388,322
FACILITIES & ADMINISTRATION 7%
\$1,865,086
RESERVES 5%
\$1,287,187



TO DOWNLOAD MOTE'S FULL STRATEGIC PLAN, SCAN THIS QR CODE OR GO ONLINE TO: MOTE.ORG/BEYOND2020

