WE ARE MOTE

IMPACTS: 2021 HIGHLIGHTS

264 MOTE STAFF
41 DOCTORAL-LEVEL STAFF
115 RESEARCH STAFF
62 AQUARIUM STAFF
20 EDUCATION STAFF

24 RESEARCH PROGRAMS

+$14,918,026 DONATED TO MOTE
VIA 4,689 DONATIONS FROM 3,278 GENEROUS DONORS

8,442 MOTE MEMBERS
168 CORPORATE DONORS

51 EDUCATION PROGRAMS INCLUDING

5 CENTERS OF EXCELLENCE

340,182 SQUARE FEET
TOTAL BUILDINGS AND STRUCTURES

2021 ANNUAL GOALS MET OR SURPASSED
BEYOND 2020 VISION & STRATEGIC PLAN

Mote’s Beyond 2020 Vision & Strategic Plan, endorsed by our Board of Trustees, charts a course for the success of Mote’s mission. Below are the annual strategic goals met or exceeded by our hardworking Mote family this year.

INCREASE THE LEVEL OF FUNDING FROM ALL SOURCES FOR ANNUAL RESEARCH OPERATIONS TO APPROXIMATELY $27 MILLION IN 2030.

FISCAL YEAR GOAL: $18,986,780
FY ACTUAL: $18,986,780

EXPAND THE TOTAL NUMBER OF MOTE PH.D.-LEVEL RESEARCHERS TO 45 IN 2030.

FISCAL YEAR GOAL: 45
FY ACTUAL: 41

RECRUIT AT LEAST TWO NEW FULL TIME, SENIOR LEVEL RESEARCH STAFF BY 2030.

FISCAL YEAR GOAL: 1
FY ACTUAL: 1

INCREASE THE AVERAGE NUMBER OF PUBLICATIONS (PEER-REVIEWED JOURNALS & BOOKS) PER MOTE PH.D. TO THREE ANNUALLY BY 2030.

FISCAL YEAR GOAL: 2.2
FY ACTUAL: 2.2

90 PEER-REVIEWED PUBLICATIONS, BOOKS AND CHAPTERS

$28,349,573
OPERATING BUDGET*

RESEARCH
$18,986,780
67%

EDUCATION & AQUARIUM
$6,255,206
22%

FACILITIES & ADMINISTRATION
$3,107,587
11%

* DOES NOT INCLUDE BENEFICIAL INTEREST IN MOTE MARINE FOUNDATION

17 PATENTS
HELD BY MOTE AS OF YEAR END, WITH TWO NEW PATENT APPLICATIONS FILED THIS YEAR.